

Capital Project Detail

EXPENDITURES

COMMUNITY DEVELOPMENT

PROPERTY DEVELOPMENT RIGHTS	FY 2004 Allocation	\$ 580,000
	Planning Commission Ranking:	High

The County solicits and buys the development rights from James City County property owners who are willing to participate in a program where the County buys the development rights to their property. An estimate of one cent of the tax on real property is proposed in each of the next five years.

GREENSPACE	FY 2004 Allocation	\$ 455,000
	Planning Commission Ranking:	Unranked

Funding is set aside each year to allow the Board of Supervisors to acquire property and/or easements to protect and enhance community corridors or environmentally sensitive property in the County. The equivalent of one cent of the tax on real property, less payments on the note for Mainland Farm shown in the Debt Service Fund, is proposed.

PARKS AND RECREATION

GREENWAYS/OPEN SPACE	FY 2004 Allocation	\$ 365,000
	Planning Commission Ranking:	High

The proposal for FY 2004 is to match a grant of \$150,000 with local funds, for a total project cost of \$315,000, for a looped trail at the District Park Sports Complex. In addition, \$50,000 is proposed to be set aside for seed money to attempt to take advantage of potential opportunities in either donated land, grants or donated funds to add to County greenways and/or trails.

DISTRICT PARK SPORTS COMPLEX	FY 2004 Allocation	\$ 250,000
	Planning Commission Ranking:	High

The proposal for FY 2004 is to match a grant of \$125,000 with local funds, for a total project cost of \$250,000, for basketball courts and an expansion of the parking lot. Out-year investments continue the development of additional playing fields and infrastructure that re included in the current adopted park master plan.

DISTRICT PARK	FY 2004 Allocation	\$ 75,000
	Planning Commission Ranking:	Unranked

Funds will be set aside as a planning/grant match to study the significance of the District Park archaeological site and develop a concept of a permanent exhibit. The availability of donations, grants, private partnerships, local funds, and other types of community support would factor into the final facility decision.

CHICKAHOMINY RIVERFRONT PARK	FY 2004 Allocation	\$ 50,000
	Planning Commission Ranking:	Unranked

Improvements to the boat ramp are anticipated in FY 2004 to prolong the useful life of this investment.

UPPER COUNTY PARK	FY 2004 Allocation	\$ -
	Planning Commission Ranking:	Unranked

FY 2005 investment is to renovate one of the existing rest rooms and expand the parking lot.

JAMES CITY-WILLIAMSBURG COMMUNITY CENTER	FY 2004 Allocation	\$ -
	Planning Commission Ranking:	Unranked

FY 2006 investment would fund a rest room, concession facility, and playground adjoining the fields at the Community Center.

COMMUNITY SERVICES

HUMAN SERVICES BLDG EXPANSION	FY 2004 Allocation	\$ 159,276
	Planning Commission Ranking:	Unranked

The proposed funding would allow the design and construction of a 20,000-square foot addition at the Human Services Center to allow the consolidation of Community Services agencies and eliminate the current rented space for Transit and Housing and Community Development.